

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 18, 2002

COUNTY FISCAL LETTER (CFL) NO. 01/02-45

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) FINAL
AUGMENTATION ALLOCATION FOR FISCAL YEAR
(FY) 2001/02 AND ADJUSTED CWS BASIC
ALLOCATION FOR FY 2001/02

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 01/02-26 CWS
FINAL ALLOCATION FOR FISCAL YEAR 2001/02
ALL COUNTY LETTER (ACL) NO. 01-68 PROCESS
FOR COUNTY CERTIFICATION TO FULL UTILIZATION
OF THE CWS CASE MANAGEMENT SYSTEM (CMS)

This letter provides you with your county's final CWS Augmentation Allocation for FY 2001/02 (Attachment I). In addition, we are providing a breakdown of the adjusted federal, state, and county shares (Attachment II) of the "Basic" allocation funds that were listed on attachment I of the CWS Final Allocation letter (CFL NO. 01/02-26).

The CWS final Augmentation allocation is a result of the number of counties that have submitted letters certifying to the California Department of Social Services (CDSS) that they are fully utilizing the CWS/CMS. By certifying, counties are eligible to access the funds that the California Legislature has provided as an augmentation to fund services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS. It is the intention of the Legislature that these funds be used to supplement, and not supplant CWS funding.

The allocation methodology has remained the same, including a minimum floor of \$100,000 in total funds for small counties. The Augmentation allocation has no county match. State-Use-Only (SUO) codes will be utilized to enable counties to access the CWS augmentation. Once the state share of the CWS basic allocation is met, any overage up to the augmentation allocation will be funded by the CWS augmentation funds.

SUO 808 will take the expenditures that exceed the state share allocation and will calculate the non-federal costs to state and county shares. SUO 809 will then take the non-federal overage up to the augmentation allocation and charge it to 100% state share.

As noted in CFL NO. 01/02-26, an adjustment was made to the CWS allocation as a result of a commitment CDSS made at the August 2001 CWDA meeting. That commitment was to ensure no county would receive less than what was provided in the FY 2001/02 CWS Planning Allocation letter. At the time the final CWS allocation letter was released, the adjustment was reflected in the "Net Total Funds" column only. We are now providing the funds displayed in federal, state, and county funds.

For questions regarding the allocation, please contact your County Financial Analysis Bureau analyst at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 2001/02 CWS AUGMENTATION FINAL ALLOCATION

Attachment I

1/3/02

<u>County</u>	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>
Alameda	\$3,787,092	\$1,461,665	\$2,325,427	\$0
Alpine	\$100,000	\$40,045	\$59,955	\$0
Amador	\$100,000	\$40,045	\$59,955	\$0
Butte	\$1,325,655	\$530,853	\$794,802	\$0
Calaveras	\$140,050	\$56,082	\$83,968	\$0
Colusa	\$100,000	\$40,045	\$59,955	\$0
Contra Costra	\$2,456,247	\$983,594	\$1,472,653	\$0
Del Norte	\$148,597	\$59,505	\$89,092	\$0
El Dorado	\$378,301	\$151,489	\$226,812	\$0
Fresno	\$3,946,303	\$1,580,281	\$2,366,022	\$0
Glenn	\$178,461	\$71,464	\$106,997	\$0
Humboldt	\$590,150	\$236,323	\$353,827	\$0
Imperial	\$458,954	\$183,786	\$275,168	\$0
Inyo	\$100,000	\$40,045	\$59,955	\$0
Kern	\$3,566,590	\$1,428,227	\$2,138,363	\$0
Kings	\$517,921	\$207,399	\$310,522	\$0
Lake	\$272,351	\$109,062	\$163,289	\$0
Lassen	\$160,975	\$64,462	\$96,513	\$0
Los Angeles	\$43,605,102	\$17,461,520	\$26,143,582	\$0
Madera	\$370,208	\$148,248	\$221,960	\$0
Marin	\$400,773	\$160,488	\$240,285	\$0
Mariposa	\$100,000	\$40,045	\$59,955	\$0
Mendocino	\$674,524	\$270,110	\$404,414	\$0
Merced	\$949,135	\$380,077	\$569,058	\$0
Modoc	\$100,000	\$40,045	\$59,955	\$0
Mono	\$100,000	\$40,045	\$59,955	\$0
Monterey	\$720,499	\$288,521	\$431,978	\$0
Napa	\$188,014	\$75,289	\$112,725	\$0
Nevada	\$217,166	\$86,963	\$130,203	\$0
Orange	\$6,351,159	\$2,543,296	\$3,807,863	\$0
Placer	\$934,694	\$374,294	\$560,400	\$0
Plumas	\$100,000	\$40,045	\$59,955	\$0
Riverside	\$5,950,841	\$2,382,990	\$3,567,851	\$0
Sacramento	\$6,598,079	\$2,642,174	\$3,955,905	\$0
San Benito	\$156,333	\$62,603	\$93,730	\$0
San Bernardino	\$6,869,854	\$2,751,006	\$4,118,848	\$0
San Diego	\$10,866,896	\$4,351,605	\$6,515,291	\$0
San Francisco	\$1,953,320	\$782,199	\$1,171,121	\$0
San Joaquin	\$1,635,214	\$654,815	\$980,399	\$0
San Luis Obispo	\$808,139	\$323,616	\$484,523	\$0
San Mateo	\$1,062,157	\$425,337	\$636,820	\$0
Santa Barbara	\$757,731	\$303,430	\$454,301	\$0
Santa Clara	\$3,848,470	\$1,541,104	\$2,307,366	\$0
Santa Cruz	\$633,289	\$253,598	\$379,691	\$0
Shasta	\$857,946	\$343,561	\$514,385	\$0
Sierra	\$100,000	\$40,045	\$59,955	\$0
Siskiyou	\$189,955	\$76,067	\$113,888	\$0
Solano	\$748,779	\$299,846	\$448,933	\$0
Sonoma	\$1,221,818	\$489,272	\$732,546	\$0
Stanislaus	\$1,329,511	\$532,397	\$797,114	\$0
Sutter	\$433,007	\$173,396	\$259,611	\$0
Tehama	\$266,764	\$106,825	\$159,939	\$0
Trinity	\$101,934	\$40,819	\$61,115	\$0
Tulare	\$1,660,658	\$665,004	\$995,654	\$0
Tuolumne	\$191,637	\$76,740	\$114,897	\$0
Ventura	\$1,336,154	\$535,058	\$801,096	\$0
Yolo	\$570,490	\$228,450	\$342,040	\$0
Yuba	\$546,103	\$218,685	\$327,418	\$0
Total	\$123,834,000	\$49,534,000	\$74,300,000	\$0

FY 2001/02 CWS FINAL ALLOCATION
NET CWS FINAL ALLOCATION

Attachment II

County	Adjusted Net	NET CWS FINAL ALLOCATION				BASIC			
	Final Allocation Total Funds	TOTAL Funds	Federal Share	State Share	County Share	TOTAL Funds	Federal Share	State Share	County Share
Alameda	\$42,294,662	\$42,294,663	\$21,606,378	\$14,569,725	\$6,118,560	\$40,763,180	\$20,928,629	\$13,884,186	\$5,950,365
Alpine	\$483,423	\$483,424	\$330,731	\$107,386	\$45,307	\$472,395	\$325,680	\$102,701	\$44,015
Amador	\$415,320	\$415,320	\$140,301	\$193,905	\$81,114	\$402,618	\$134,619	\$187,600	\$80,400
Butte	\$8,727,335	\$8,727,335	\$4,301,803	\$3,107,974	\$1,317,558	\$8,693,523	\$4,299,661	\$3,075,704	\$1,318,159
Calaveras	\$1,054,729	\$1,054,729	\$562,903	\$345,963	\$145,863	\$1,034,448	\$554,011	\$336,305	\$144,131
Colusa	\$575,401	\$575,400	\$176,311	\$282,704	\$116,385	\$553,551	\$167,573	\$270,184	\$115,793
Contra Costa	\$26,802,128	\$26,802,127	\$14,204,289	\$8,860,711	\$3,737,127	\$25,684,276	\$13,683,913	\$8,400,254	\$3,600,109
Del Norte	\$1,075,363	\$1,075,362	\$621,719	\$321,550	\$132,093	\$1,035,826	\$608,016	\$299,467	\$128,343
El Dorado	\$3,232,906	\$3,232,907	\$1,339,404	\$1,334,167	\$559,336	\$3,183,575	\$1,315,858	\$1,307,402	\$560,315
Fresno	\$24,103,207	\$24,103,208	\$11,119,353	\$9,157,244	\$3,826,611	\$23,138,247	\$10,684,820	\$8,717,399	\$3,736,028
Glenn	\$1,697,536	\$1,697,535	\$917,603	\$547,468	\$232,464	\$1,323,749	\$695,661	\$439,662	\$188,426
Humboldt	\$5,124,510	\$5,124,509	\$2,820,128	\$1,598,874	\$705,507	\$4,986,717	\$2,758,644	\$1,537,096	\$690,977
Imperial	\$4,663,817	\$4,663,817	\$2,388,037	\$1,519,830	\$755,950	\$4,568,201	\$2,349,432	\$1,471,977	\$746,792
Inyo	\$590,495	\$590,495	\$269,023	\$231,041	\$90,431	\$535,966	\$244,811	\$203,808	\$87,346
Kern	\$27,617,207	\$27,617,206	\$15,577,674	\$8,473,649	\$3,565,883	\$27,113,327	\$15,363,736	\$8,215,697	\$3,533,894
Kings	\$3,263,386	\$3,263,386	\$1,870,505	\$982,065	\$410,816	\$3,141,532	\$1,816,574	\$927,471	\$397,488
Lake	\$1,863,670	\$1,863,669	\$1,074,441	\$555,741	\$233,487	\$1,830,493	\$1,062,596	\$537,528	\$230,369
Lassen	\$1,842,687	\$1,842,687	\$895,917	\$781,587	\$165,183	\$1,168,272	\$625,475	\$379,959	\$162,839
Los Angeles	\$393,747,372	\$393,747,374	\$227,191,514	\$116,548,933	\$50,006,927	\$394,328,311	\$228,097,798	\$115,496,455	\$50,734,059
Madera	\$2,418,663	\$2,418,664	\$1,393,115	\$722,802	\$302,747	\$2,311,245	\$1,344,141	\$676,973	\$290,131
Marin	\$3,471,558	\$3,471,558	\$1,526,091	\$1,365,883	\$579,584	\$3,323,322	\$1,453,781	\$1,308,679	\$560,862
Mariposa	\$683,189	\$683,189	\$253,142	\$302,307	\$127,740	\$664,246	\$244,527	\$293,803	\$125,916
Mendocino	\$7,618,736	\$7,618,736	\$3,379,160	\$2,976,019	\$1,263,557	\$7,427,659	\$3,290,171	\$2,896,242	\$1,241,246
Merced	\$6,791,860	\$6,791,861	\$3,539,266	\$2,285,811	\$966,784	\$6,560,174	\$3,429,654	\$2,191,364	\$939,156
Modoc	\$331,897	\$331,898	\$170,453	\$113,570	\$47,875	\$319,375	\$164,836	\$108,178	\$46,362
Mono	\$333,717	\$333,717	\$188,869	\$102,501	\$42,347	\$318,764	\$182,043	\$95,705	\$41,017
Monterey	\$6,990,382	\$6,990,382	\$3,106,188	\$2,728,012	\$1,156,182	\$6,794,608	\$3,014,141	\$2,646,326	\$1,134,140
Napa	\$1,703,265	\$1,703,264	\$829,470	\$614,808	\$258,986	\$1,655,420	\$808,356	\$592,945	\$254,119
Nevada	\$1,440,767	\$1,440,768	\$795,248	\$460,196	\$185,324	\$1,367,059	\$764,121	\$422,057	\$180,881
Orange	\$71,846,783	\$71,846,782	\$38,919,621	\$21,357,095	\$11,570,066	\$69,891,541	\$37,907,639	\$20,632,349	\$11,351,553
Placer	\$9,157,072	\$9,157,073	\$4,879,642	\$2,990,158	\$1,287,273	\$8,991,217	\$4,797,087	\$2,923,605	\$1,270,525
Plumas	\$882,325	\$882,325	\$454,138	\$309,542	\$118,645	\$833,509	\$435,507	\$278,601	\$119,401
Riverside	\$64,929,816	\$64,929,816	\$34,522,461	\$21,365,740	\$9,041,615	\$64,844,045	\$34,569,839	\$21,177,714	\$9,096,492
Sacramento	\$73,539,895	\$73,539,896	\$34,774,908	\$27,234,780	\$11,530,208	\$71,910,825	\$34,018,864	\$26,524,373	\$11,367,589
San Benito	\$1,194,265	\$1,194,265	\$610,126	\$419,846	\$164,293	\$1,090,275	\$563,133	\$368,999	\$158,142
San Bernardino	\$54,679,028	\$54,679,028	\$28,049,213	\$18,755,040	\$7,874,775	\$53,500,633	\$27,530,971	\$18,178,763	\$7,790,899
San Diego	\$96,000,767	\$96,000,768	\$51,228,451	\$31,250,591	\$13,521,726	\$94,592,112	\$50,617,629	\$30,557,090	\$13,417,393
San Francisco	\$20,058,901	\$20,058,901	\$8,451,070	\$8,181,589	\$3,426,242	\$19,541,037	\$8,246,305	\$7,906,313	\$3,388,420
San Joaquin	\$16,009,069	\$16,009,067	\$9,114,749	\$4,633,288	\$2,261,030	\$15,584,130	\$8,928,815	\$4,440,698	\$2,214,617
San Luis Obispo	\$7,221,929	\$7,221,928	\$3,786,545	\$2,400,989	\$1,034,394	\$7,012,751	\$3,683,505	\$2,318,984	\$1,010,263
San Mateo	\$14,250,480	\$14,250,478	\$7,663,745	\$4,583,673	\$2,003,060	\$13,702,598	\$7,387,123	\$4,383,079	\$1,932,396
Santa Barbara	\$7,128,810	\$7,128,809	\$3,868,801	\$2,293,926	\$966,082	\$6,858,757	\$3,737,097	\$2,185,162	\$936,498
Santa Clara	\$55,292,247	\$55,292,248	\$27,585,275	\$18,569,429	\$9,137,544	\$53,300,251	\$26,597,832	\$17,817,903	\$8,884,517
Santa Cruz	\$5,523,823	\$5,523,824	\$3,291,395	\$1,570,967	\$661,462	\$5,305,465	\$3,187,221	\$1,482,771	\$635,473
Shasta	\$5,530,701	\$5,530,701	\$2,978,561	\$1,799,187	\$752,953	\$5,419,975	\$2,940,516	\$1,735,621	\$743,838
Sierra	\$280,643	\$280,642	\$134,239	\$102,980	\$43,423	\$266,742	\$127,676	\$97,346	\$41,720
Siskiyou	\$1,428,970	\$1,428,970	\$730,683	\$491,656	\$206,631	\$1,390,482	\$714,931	\$472,886	\$202,665
Solano	\$5,775,696	\$5,775,696	\$2,862,138	\$2,050,084	\$863,474	\$5,475,242	\$2,719,442	\$1,929,060	\$826,740
Sonoma	\$12,585,290	\$12,585,290	\$6,640,376	\$3,910,573	\$2,034,341	\$12,306,048	\$6,506,268	\$3,798,224	\$2,001,555
Stanislaus	\$11,432,858	\$11,432,859	\$6,227,588	\$3,660,681	\$1,544,590	\$11,044,294	\$6,049,442	\$3,496,118	\$1,498,734
Sutter	\$3,143,033	\$3,143,034	\$1,599,588	\$1,084,700	\$458,746	\$3,074,956	\$1,569,620	\$1,053,735	\$451,601
Tehama	\$1,748,373	\$1,748,375	\$900,560	\$597,393	\$250,422	\$1,713,121	\$888,866	\$576,978	\$247,276
Trinity	\$654,888	\$654,887	\$290,562	\$258,984	\$105,341	\$625,148	\$278,960	\$242,332	\$103,857
Tulare	\$10,553,776	\$10,553,776	\$6,279,469	\$3,021,291	\$1,253,016	\$10,620,203	\$6,329,927	\$3,003,194	\$1,287,083
Tuolumne	\$1,116,904	\$1,116,904	\$689,346	\$303,298	\$124,260	\$1,069,933	\$669,352	\$280,406	\$120,174
Ventura	\$11,790,648	\$11,790,649	\$6,400,383	\$3,787,294	\$1,602,972	\$11,382,636	\$6,204,284	\$3,624,846	\$1,553,506
Yolo	\$4,336,186	\$4,336,187	\$2,275,996	\$1,449,857	\$610,334	\$4,207,439	\$2,219,384	\$1,391,639	\$596,417
Yuba	\$3,958,748	\$3,958,747	\$1,845,408	\$1,484,177	\$629,162	\$3,871,787	\$1,808,549	\$1,444,266	\$618,972
Total	\$1,153,011,113	\$1,153,011,113	\$619,644,073	\$371,111,234	\$162,255,808	\$1,134,127,226	\$611,649,058	\$361,346,179	\$161,131,989